

**GENERAL TOWN FUND**

**ADMINISTRATION**

**PERSONNEL**

Salaries: Officials	\$ 182,000.00	
Admin. Assistant	\$ 18,000.00	
Unemployment Insurance	\$ 1,200.00	
		\$ 201,200.00

**CONTRACTUAL**

Health & Life Insurance	\$ 25,000.00	
Social Security - Town Share	\$ 2,000.00	
IMR - Town Share	\$ 2,000.00	
Office Expense	\$ 4,000.00	
Maint. Svcs - Building/Grounds	\$ 8,000.00	
Maint. Svcs - Equipment	\$ 4,000.00	
Risk - Management Insurance	\$ 8,000.00	
Utilities - Heat/Elec/Water/Sewer	\$ 2,000.00	
Telephone	\$ 1,500.00	
Travel Expense (Mileage)	\$ 2,000.00	
Postage	\$ 200.00	
Publishing/Printing	\$ 1,000.00	
Contributions	\$ 1,200.00	
Sr. Citizens Services	\$ 5,000.00	
Accounting Services	\$ 1,800.00	
Legal Services	\$ 6,000.00	
Meals On Wheels	\$ 100.00	
Dues/Subscriptions	\$ 1,800.00	
Officials Bonds	\$ -	
Pace Dial-A-Ride	\$ 1,600.00	
Training/Meetings	\$ 3,000.00	
Waste Removal	\$ 250.00	
Janitorial Service	\$ 2,000.00	
		\$ 82,450.00

**COMMODITIES**

Office Supplies	\$ 2,500.00	
		\$ 2,500.00

**CAPITAL OUTLAY**

Equipment	\$ 6,000.00	
Building	\$ 7,000.00	
		\$ 13,000.00

**OTHER EXPENDITURES**

Miscellaneous	\$ 18,500.00	
		\$ 18,500.00

**TOTAL ADMINISTRATION**

**\$ 317,650.00**