

ROAD & BRIDGE FUND

ADMINISTRATION

PERSONNEL

Admin. Assistant	\$ 5,000.00	\$ 5,000.00
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CONTRACTUAL

Health & Life Insurance	\$ 100.00	
Risk - Management Insurance	\$ 3,000.00	
Utilities - Heat/Elec/Water/Sewer	\$ 1,000.00	
Telephone	\$ 1,000.00	
Postage	\$ -	
Publishing/Printing	\$ 300.00	
Accounting Services	\$ 1,500.00	
Legal Services	\$ 1,000.00	
Dues/Subscriptions	\$ 300.00	
Officials Bonds	\$ -	
Training/Meetings	\$ 50.00	
		\$ 8,250.00

COMMODITIES

Office Supplies	\$ 50.00	
Equipment	\$ 50.00	
		\$ 100.00

OTHER EXPENDITURES

Miscellaneous	\$ 1,000.00	
Municipal Replacement Tax	\$ 1,200.00	
		\$ 2,200.00

TOTAL ADMINISTRATION

\$ 15,550.00