

**GENERAL TOWN FUND**

**ADMINISTRATION**

**PERSONNEL**

Salaries: Officials	\$	166,000.00	
Admin. Assistant	\$	20,000.00	
Unemployment Insurance	\$	1,500.00	
			\$ 187,500.00

**CONTRACTUAL**

Health & Life Insurance	\$	48,500.00	
IMR /Soc. Sec.- Town Share	\$	4,000.00	
Office Expense	\$	4,000.00	
Maint. Svcs - Building/Grounds	\$	8,000.00	
Maint. Svcs - Equipment	\$	4,000.00	
Risk - Management Insurance	\$	8,000.00	
Utilities - Heat/Elec/Water/Sewer	\$	2,000.00	
Telephone	\$	1,500.00	
Travel Expense (Mileage)	\$	2,000.00	
Postage	\$	200.00	
Publishing/Printing	\$	1,000.00	
Contributions	\$	1,200.00	
Sr. Citizens Services	\$	4,000.00	
Accounting Services	\$	1,800.00	
Legal Services	\$	6,000.00	
Meals On Wheels	\$	1,100.00	
Dues/Subscriptions	\$	1,800.00	
Officials Bonds	\$	4,395.00	
Pace Dial-A-Ride	\$	2,000.00	
Training/Meetings	\$	3,000.00	
Waste Removal	\$	250.00	
Janitorial Service	\$	2,000.00	
			\$ 110,745.00

**COMMODITIES**

Office Supplies	\$	2,500.00	
			\$ 2,500.00

**CAPITAL OUTLAY**

Equipment	\$	6,000.00	
Building	\$	7,000.00	
			\$ 13,000.00

**OTHER EXPENDITURES**

Miscellaneous	\$	18,500.00	
			\$ 18,500.00

**TOTAL ADMINISTRATION** \$ 332,245.00