

**ROAD & BRIDGE FUND**

**ADMINISTRATION**

**PERSONNEL**

Admin. Assistant	\$ 2,500.00	\$ 2,500.00
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**CONTRACTUAL**

Health & Life Insurance	\$ 50.00	
Risk - Management Insurance	\$ 3,000.00	
Utilities - Heat/Elec/Water/Sewer	\$ 500.00	
Telephone	\$ 500.00	
Postage	\$ -	
Publishing/Printing	\$ 100.00	
Accounting Services	\$ 1,500.00	
Legal Services	\$ 500.00	
Dues/Subscriptions	\$ 300.00	
Officials Bonds	\$ 1,683.00	
Training/Meetings	\$ 50.00	
		\$ 8,183.00

**COMMODITIES**

Office Supplies	\$ 50.00	
Equipment	\$ 50.00	
		\$ 100.00

**OTHER EXPENDITURES**

Miscellaneous	\$ 1,000.00	
Municipal Replacement Tax	\$ 1,000.00	
		\$ 2,000.00

**TOTAL ADMINISTRATION** \$ 12,783.00