

GENERAL ASSISTANCE FUND

ADMINISTRATION

PERSONNEL

Admin. Assistant	<u>\$ 15,000.00</u>	\$ 15,000.00
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CONTRACTUAL

Health & Life Insurance	\$ 3,000.00	
Maint. Svcs - Building/Grounds	\$ 750.00	
Utilities/Telephone	\$ 3,500.00	
Travel Expense (Mileage)	\$ 250.00	
Publishing/Printing	\$ 150.00	
Insurance - Catastrophic	\$ 2,100.00	
Dues/Subscriptions	\$ 300.00	
Training/Meetings	<u>\$ 300.00</u>	
		\$ 10,350.00

COMMODITIES

Office Supplies	<u>\$ 600.00</u>	\$ 600.00
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CAPITAL OUTLAY

Equipment	<u>\$ 500.00</u>	\$ 500.00
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OTHER EXPENDITURES

Miscellaneous	<u>\$ 300.00</u>	\$ 300.00
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TOTAL ADMINISTRATION

\$ 26,750.00