

GENERAL TOWN FUND

ADMINISTRATION

PERSONNEL

Salaries: Officials	\$ 175,000.00	
Admin. Assistant	\$ 22,000.00	
Unemployment Insurance	\$ 200.00	
		\$ 197,200.00

CONTRACTUAL

Health & Life Insurance	\$ 45,000.00	
IMR/Soc. Sec. - Town Share	\$ 4,000.00	
Office Expense	\$ 2,500.00	
Maint. Svcs - Building/Grounds	\$ 8,000.00	
Maint. Svcs - Equipment	\$ 4,000.00	
Risk - Management Insurance	\$ 8,000.00	
Utilities/Telephone	\$ 4,000.00	
Travel Expense (Mileage)	\$ 500.00	
Postage	\$ 200.00	
Publishing/Printing	\$ 1,000.00	
Contributions	\$ 2,500.00	
Sr. Citizens Services	\$ 3,000.00	
Accounting Services	\$ 4,000.00	
Legal Services	\$ 6,000.00	
Meals on Wheels	\$ 1,000.00	
Dues/Subscriptions	\$ 1,800.00	
Pace Dial-A-Ride	\$ 2,000.00	
Training/Meetings	\$ 1,000.00	
Waste Removal	\$ 200.00	
Janitorial Service	\$ 2,000.00	
		\$ 100,700.00

COMMODITIES

Office Supplies	\$ 1,000.00	
		\$ 1,000.00

CAPITAL OUTLAY

Equipment	\$ 6,000.00	
Building	\$ 12,000.00	
		\$ 18,000.00

OTHER EXPENDITURES

Miscellaneous	\$ 15,000.00	
		\$ 15,000.00

TOTAL ADMINISTRATION \$ 331,900.00