

**ROAD & BRIDGE FUND**

**ADMINISTRATION**

**PERSONNEL**

Admin. Assistant	\$ 100.00	
		\$ 100.00

**CONTRACTUAL**

Risk - Management Insurance	\$ 3,100.00	
Publishing/Printing	\$ 100.00	
Legal Services	\$ 400.00	
Dues/Subscriptions	\$ 300.00	
Training/Meetings	\$ 50.00	
		\$ 3,950.00

**COMMODITIES**

Office Supplies	\$ 50.00	
Equipment	\$ 50.00	
		\$ 100.00

**OTHER EXPENDITURES**

Miscellaneous	\$ 250.00	
Municipal Replacement Tax	\$ 1,000.00	
		\$ 1,250.00

**TOTAL ADMINISTRATION**

**\$ 5,400.00**