

GENERAL ASSISTANCE FUND

HOME RELIEF

CONTRACTUAL

| | | | |
|-----------------------------|----|-----------|--------------|
| Utilities | \$ | 5,000.00 | |
| Shelter | \$ | 26,000.00 | |
| Dial-A-Ride | \$ | 2,000.00 | |
| Contractual - Miscellaneous | \$ | 1,000.00 | |
| | | | \$ 34,000.00 |

COMMODITIES

| | | | |
|-------------------------------------|----|----------|-------------|
| Food, Personal Essentials, Clothing | \$ | 3,500.00 | |
| Gasoline | \$ | 1,000.00 | |
| | | | \$ 4,500.00 |

OTHER EXPENDITURES

| | | | |
|-----------------|----|----------|-------------|
| Miscellaneous | \$ | 3,000.00 | |
| Disaster Relief | \$ | 2,500.00 | |
| | | | \$ 5,500.00 |

TOTAL HOME RELIEF

\$ 44,000.00