

GENERAL TOWN FUND - ADMINISTRATION

PERSONNEL

Salaries: Officials	\$175,000.00	
Admin. Assistant	\$20,000.00	
Unemployment Insurance	\$250.00	
		\$195,250.00

CONTRACTUAL

Health & Life Insurance	\$40,000.00	
IMR/Soc. Sec. - Town Share	\$2,500.00	
Office Expense	\$2,500.00	
Maint. Svcs - Building/Grounds	\$8,000.00	
Maint. Svcs - Equipment	\$4,000.00	
Risk - Management Insurance	\$8,000.00	
Utilities/Telephone	\$4,500.00	
Travel Expense (Mileage)	\$500.00	
Postage	\$200.00	
Publishing/Printing	\$1,000.00	
Contributions	\$3,000.00	
Sr. Citizens Services	\$3,000.00	
Accounting Services	\$4,500.00	
Legal Services	\$6,000.00	
Meals on Wheels	\$1,000.00	
Dues/Subscriptions	\$1,800.00	
Pace Dial-A-Ride	\$2,000.00	
Training/Meetings	\$1,000.00	
Waste Removal	\$200.00	
Janitorial Service	\$2,000.00	
		\$95,700.00

COMMODITIES

Office Supplies	\$ 1,000.00	
		\$ 1,000.00

CAPITAL OUTLAY

Equipment	\$ 6,000.00	
Building	\$ 16,000.00	
		\$ 22,000.00

OTHER EXPENDITURES

Miscellaneous	\$ 15,000.00	
		\$ 15,000.00

TOTAL ADMINISTRATION \$ 328,950.00