

**ROAD & BRIDGE FUND**

**ADMINISTRATION**

**PERSONNEL**

Admin. Assistant	\$ 5,000.00	\$ 5,000.00
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**CONTRACTUAL**

Health & Life Insurance	\$ 800.00	
Risk Management Insurance	3,500.00	
Utilities – Heat & Elec.	800.00	
Telephone	800.00	
Postage	-0-	
Printing/ Publishing	300.00	
Accounting Service	1,500.00	
Legal Service	1,000.00	
Dues / Subscriptions	250.00	
Officials Bond	-0-	
Training – Meetings	50.00	
		\$ 9,000.00

**COMMODITIES**

Office Supplies	\$ 50.00	
Equipment	50.00	
		\$ 100.00

**OTHER EXPENDITURES**

Miscellaneous Expense	\$ 1,000.00	
Municipal Replacement Tax	1,200.00	
		\$ 2,200.00

**TOTAL ADMINISTRATION \$ 16,300.00**