

ROAD & BRIDGE FUND

MAINTENANCE

CONTRACTUAL

Maintenance Service - Road	\$ 234,050.00	
Engineering	\$ 4,000.00	
Street Lights	\$ 10,000.00	
		\$ 248,050.00

COMMODITIES

Maintenance Supplies - Road	\$ 15,000.00	
		\$ 15,000.00

CAPITAL OUTLAY

Building	\$ 50.00	
Equipment	\$ 50.00	
		\$ 100.00

OTHER EXPENDITURES

Miscellaneous	\$ 100.00	
		\$ 100.00

<u>TOTAL MAINTENANCE</u>		\$ 263,250.00
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